

**Public Safety Costs**  
**49er Stadium Term Sheet**  
**Santa Clara, CA**

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		<b>Annual Estimate</b>	
		2014 / Initial Year	<u>Note</u>
<b>I. On-Going Expenses</b>			
	<b>Reasonable Costs Up To Maximum of</b>		
a. Game Day Public Safety <i>Santa Clara and other JPA jurisdictions</i>	<b>\$170,000 / Game</b> <small>escalated at 4%/yr or 6% with Two Teams</small>	<i>X 10 games =</i>	\$1,700,000
			If costs exceed maximum: a) fund with \$2 Discretionary Fund b) fund from Performance Rent
b. Barricade Services			\$283,000
			outside of cap
c. Police Escorts - Team / Visiting Team			\$3,000
			outside of cap
d. Radios			TBD
<b>Subtotal On-Going Expenses</b>			<b>\$1,986,000</b>
<b>II. Startup Costs: Special Events Unit, to Develop Procedures and Prototols</b>		<b>First Two Years Only:</b>	<b>\$500,000</b>
<b>Total With Startup Costs / first two years</b>			maximum, separate from per game max.
			<b>\$2,486,000</b>
<b>III. Public Safety Capital Costs</b>			<b>TBD</b> included in construction budget
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<b>IV. Additional Startup costs / 2nd Team</b>	First Two Years of 2nd Team		<b>\$250,000</b> maximum, separate from per game max.

Source: City of Santa Clara, San Francisco 49ers