



UNFUNDED PROJECTS AND INFRASTRUCTURE

The following list enumerates known areas that are unfunded or underfunded. It is important to note that this list is dynamic and will change with each budget cycle and as the City identifies new needs or funds items on the list. In general, there is an absence of a Capital Fund strategy to address short-and long-term needs for public facilities, streets, parks and recreation, and other infrastructure. The City would be well-served to establish an “order of magnitude” estimate of capital funding needs to work towards and drive strategy and policy development to address.

Public Facilities and Other Infrastructure

1. Civic Center Repair/Rehabilitation
2. Corporation Yard/Rehabilitation
3. Fire Station Repair/Rehabilitation
4. Convention Center Repair/Rehabilitation
5. Cemetery Repair/Rehabilitation

Streets and Other Infrastructure

1. Pump Station Repair/Rehabilitation
2. Storm Drain Repair/Rehabilitation
3. Annual Streets Maintenance
4. Major Streets Maintenance
5. Trails and Bike Lanes Improvements

Parks and Recreation

1. International Swim Center
2. Sports Facilities, Fields, and Land Acquisition