

City of Santa Clara

2019-2020 Annual Action Plan Community Outreach

Obtain community input on housing and public service needs for Santa Clara residents.

December 2018



**City of
Santa Clara**
The Center of What's Possible

The Department of Housing & Urban Development (HUD) Federal Funds

HUD Funds

Entitlement Cities

State

(small cities and counties compete for funding)

Community
Development
Block Grants
(CDBG)

HOME
Investment
Partnerships
(HOME)

2015-2020 Five-Year Consolidated Plan (ConPlan)

Affordable Housing

- Development of affordable housing options (e.g., single-family repairs, Tenant Based Rental Assistance).

Homelessness

- Case management services for TBRA participants. Rental deposit assistance.

Public Services

- Activities supporting the needs of low-income households and special needs populations.

Fair Housing

- Activities to promote Fair Housing choice through informational and investigative services.

Economic Development

- Economic development for low-income census blocks.

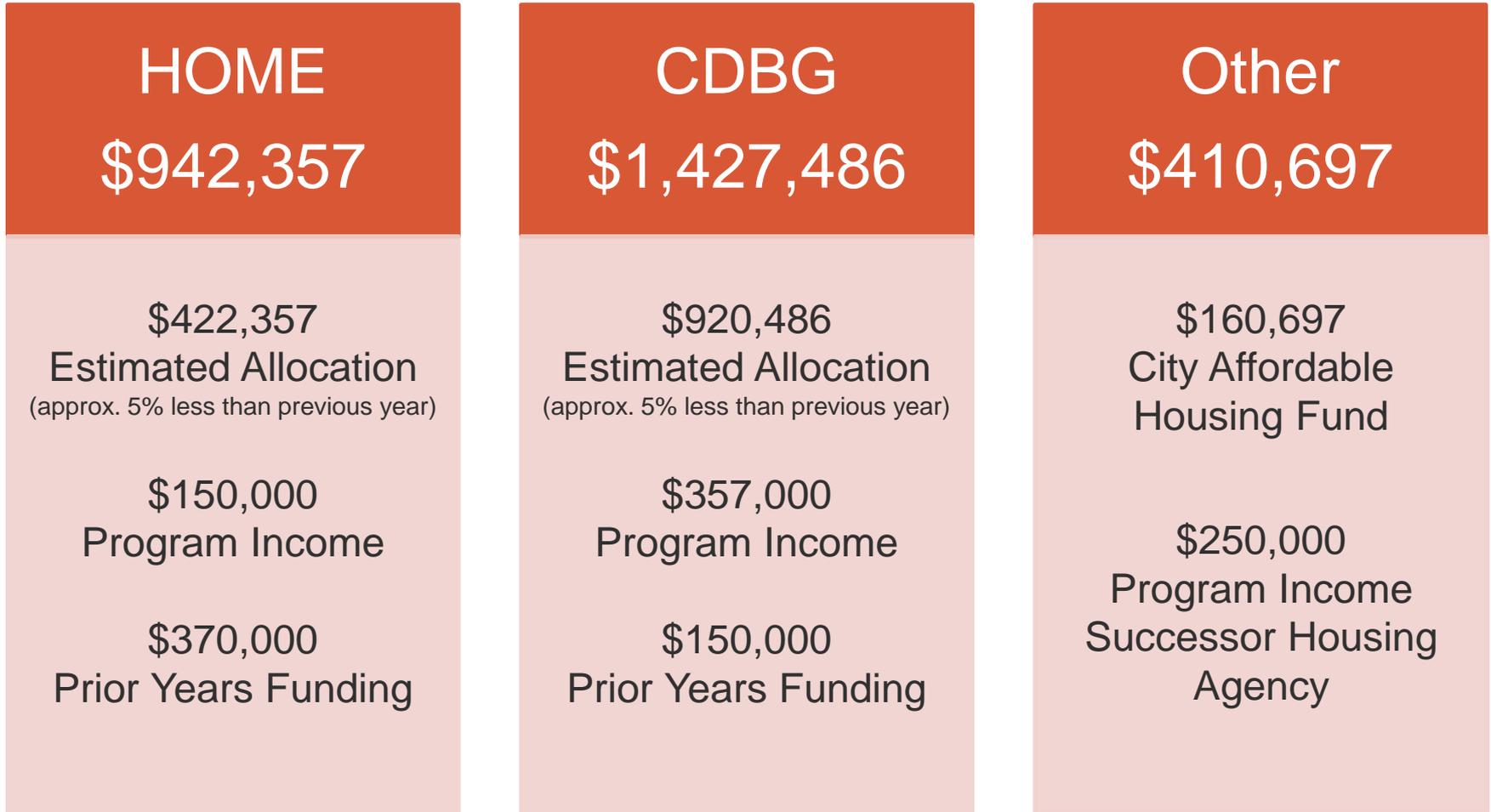
Public Facilities

- Improvement to public facilities to improve accessibility for persons with physical disabilities.

Federal Grant Cycle



2019-2020 Resources (estimated)



2019-2020 Proposed Commitment of Funds

(based on current activities/programs)

HOME (Affordable Housing)

- **Program Administration**

- **Tenant Based Rental Assistance (TBRA)**

Assisting homeless families acquire housing through rent subsidies and rental deposits.

- **Housing Development by Non-Profit Developers**

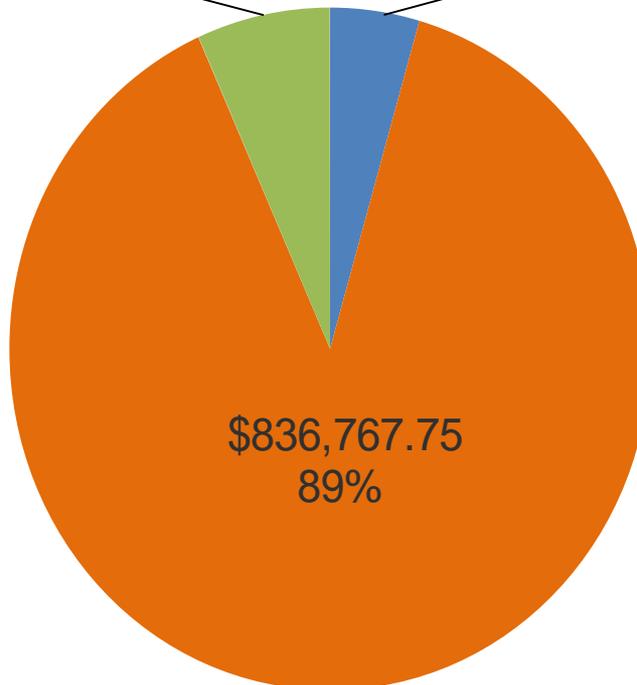
Development of new rental or "for-sale" housing, or rehabilitation of affordable housing stock.

Estimated HOME Funds

\$942,357

\$63,353.55
7%

\$42,235.70
4%



■ Administration

■ Tenant Based Rental Assistance (TBRA)

■ CHDO Set Aside



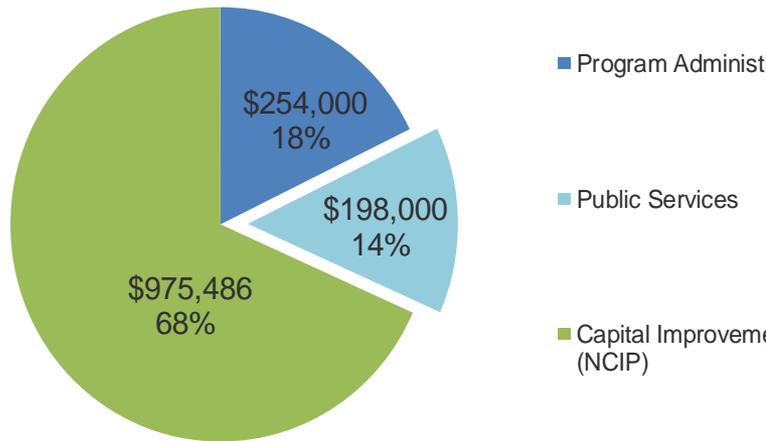
2019-2020 Proposed Commitment of Funds

(based on current activities/programs)

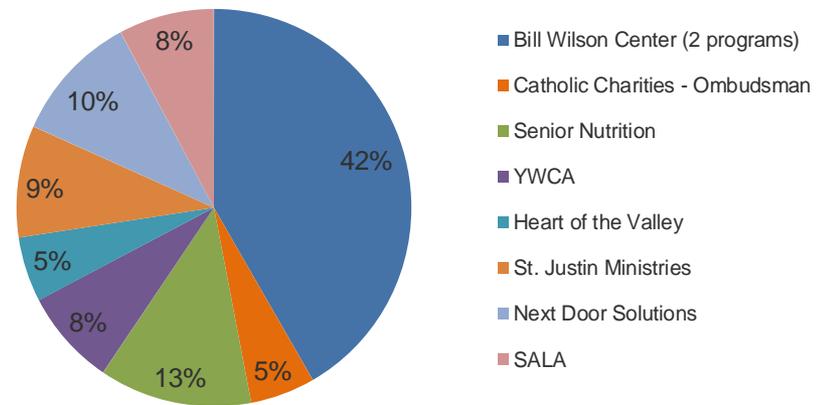
CDBG (Public Services & Capital Improvements)

- **Program Administration**
- **Public Services**
 - Services assisting the homeless population, domestic violence survivors, and seniors.
- **Capital Improvements**
 - NCIP (assist low-income homeowners with critical home repairs such as heat, roof, plumbing, or accessible modifications).

Estimated CDBG Funds
\$1,427,486



Public Services Detail
\$198,000



2017-2018 Results & Beneficiaries

TBRA

44 Households
(59 adults 86 children)

NCIP

10 Households
(7 of seniors)

Public Facilities

20,000 Persons
(Elderly and Disabled)

Public Services

7,576 Persons
(Homeless, Minors, Seniors, Domestic
Violence Survivors)

HUD BUCKS EXERCISE

CDBG \$100

(Public Services & Capital Improvements)

\$20 Administration (set amount)

\$15 Public Services

- | | |
|--------------------------|-----------------------------------|
| _____ Homeless Services | _____ Mental Health Services |
| _____ Food Bank Services | _____ Child Care Assistance |
| _____ Health Services | _____ Tenant/Landlord Counseling |
| _____ Senior Services | _____ Fair Housing Education |
| _____ Youth Services | _____ Domestic Violence Survivors |
| _____ Legal Services | _____ Other |

\$65 Capital Improvements

- | | |
|---------------------------------------|--|
| _____ Critical home improvements | _____ Improvements to City facilities |
| _____ Sidewalk/Crosswalk improvements | _____ Improvements to nonprofit facilities |
| _____ Street light improvements | _____ Multi-family Housing Quality Inspections |
| _____ Accessibility sidewalk ramps | _____ Traffic Calming |
| _____ Tree-planting | _____ Other |

HOME \$100

(Affordable Housing Options)

\$10 Administration (set amount)

\$90 Affordable Housing Options

2-5 years to implement (New Construction)

- | | |
|--------------------------------|--|
| _____ Seniors | _____ Homeless Singles |
| _____ Veterans | _____ Homeless Families |
| _____ Workforce Housing | _____ Runaway Youth |
| _____ Developmentally Disabled | _____ Youth transitioning out of foster care |
| _____ Other | |

Immediate to one year to implement

- _____ Critical home improvements
- _____ Rental assistance for homeless families
- _____ Homebuyer down payment assistance
- _____ Rehabilitation of affordable multi-family units
- _____ For-Sale units (e.g., condos, homes)
- _____ Other



Next Steps



City of Santa Clara

2019-2020 Annual Action Plan Community Outreach

Follow our progress at:

<http://santaclaraca.gov/government/departments/community-development/housing-community-services-division/reports-and-notice>

Complete Survey at: www.opentownhall.com/7041

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